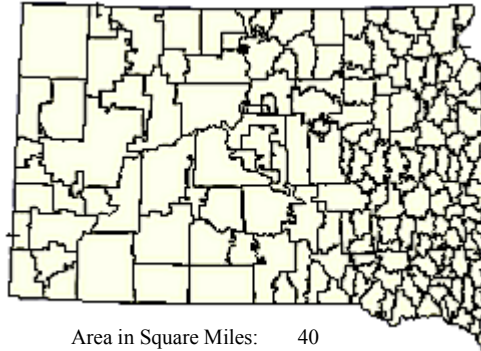


2001-2002 Profile of Mobridge School District 62-3

114 E. 10th St., Mobridge, SD 57601-1722



2001 Payable 2002 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.04 |
| Non-Ag Z | \$5.04 |
| Owner Occupied | \$6.50 |
| Other Non-Ag/Utilities | \$13.93 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.00 |

2001 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$6,786,055 |
| Owner Occupied | \$41,199,423 |
| Non-Ag Z | \$0 |
| Other Non-Ag/Utilities | \$35,126,860 |
| Total | \$83,112,338 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$31,551 |
| Experience Adjusted Salary | \$29,580 |
| Avg Years of Experience | 19.5 |
| % with Advanced Degrees | 14.6% |
| Certified Instructional Staff | 47.2 |
| Classroom Staff | 0.0 |

ADM Data

| | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 0.000 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 40.970 |
| General State Aid Adj. ADM | 576.203 |

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 570 |
| Open Enrolled Students Rec'd | 19 |
| District Dropout Rate | 4.7% |
| % Eligible for Free/Red. Lunch | 35.9% |
| % Special Needs Students | 16.0% |
| Students Transported | 0 |
| Student to Staff Ratio | 12.1 |
| District Attendance Rate | 95.3% |
| Number of Graduates | 53 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 376.010 | 393.484 |
| 9-12 | 168.670 | 177.961 |
| Total | 544.680 | 571.445 |

Special Education Federal Flowthrough

| | |
|-----------------------------|-----------------|
| Part B, Sec. 619, Preschool | \$5,648 |
| IDEA Part B | \$73,424 |
| Total | \$79,072 |

State Aid

| | |
|------------------------------|--------------------|
| General Formula | \$1,552,577 |
| Special Education | \$290,424 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,843,001 |

Area in Square Miles: 40
Home County: Walworth
Area Located in 2 Counties

Other Fund Expenditures

| | |
|------------------|-----------|
| Capital Outlay | \$112,687 |
| Pension | \$0 |
| Bond Redemption | \$0 |
| Capital Projects | \$0 |
| Other Funds | \$0 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$649,274 |
| Capital Outlay | \$282,261 |
| Special Education | \$45,213 |
| Pension | \$0 |

December 2001 Federal Child Count

| | | | |
|--------------------|-----------|------------------------|---|
| Deaf | 0 | Multiple Disabilities | 4 |
| Autism | 0 | Orthopedic Impairments | 0 |
| Deaf-Blind | 0 | Visually Impaired | 0 |
| Speech/Language | 32 | Emotionally Disturbed | 3 |
| Mental Retardation | 10 | Other Health Impaired | 1 |
| Hearing Impaired | 0 | Traumatic Brain Injury | 0 |
| Learning Disabled | 36 | Developmental Delay | 5 |
| Total | 91 | | |

Revenue

| | General | Capital Outlay | Special Education | Other |
|--------------|--------------------|------------------|-------------------|------------|
| Local | \$984,398 | \$254,547 | \$126,048 | \$0 |
| County | \$104,416 | \$0 | \$0 | \$0 |
| State | \$1,618,140 | \$0 | \$290,424 | \$0 |
| Federal | \$331,090 | \$0 | \$80,172 | \$0 |
| Total | \$3,038,044 | \$254,547 | \$496,643 | \$0 |

Expenditures

| | General | Special Education | Total |
|---------------------------|--------------------|-------------------|--------------------|
| K-12 | \$1,934,499 | \$387,857 | \$2,322,356 |
| Preschool | \$0 | \$21,908 | \$21,908 |
| Adult | \$0 | \$0 | \$0 |
| Total Instruction | \$1,934,499 | \$409,765 | \$2,344,264 |
| Support Services | \$971,922 | \$86,147 | \$1,058,068 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$161,256 | \$0 | \$161,256 |
| Total Expenditures | \$3,067,676 | \$495,912 | \$3,563,588 |

Educational Expenditures/ADM \$6,078

Special Education Placement Categories

| | |
|------------------------------------|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 52 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 3 |
| Early Childhood Setting | 3 |
| Early Childhood Special Ed Setting | 2 |
| PT Early Child/ PT Early Child SE | 3 |
| Resource Room | 27 |
| Day Program | 0 |
| Home / Hospital Program | 0 |
| Total | 91 |

